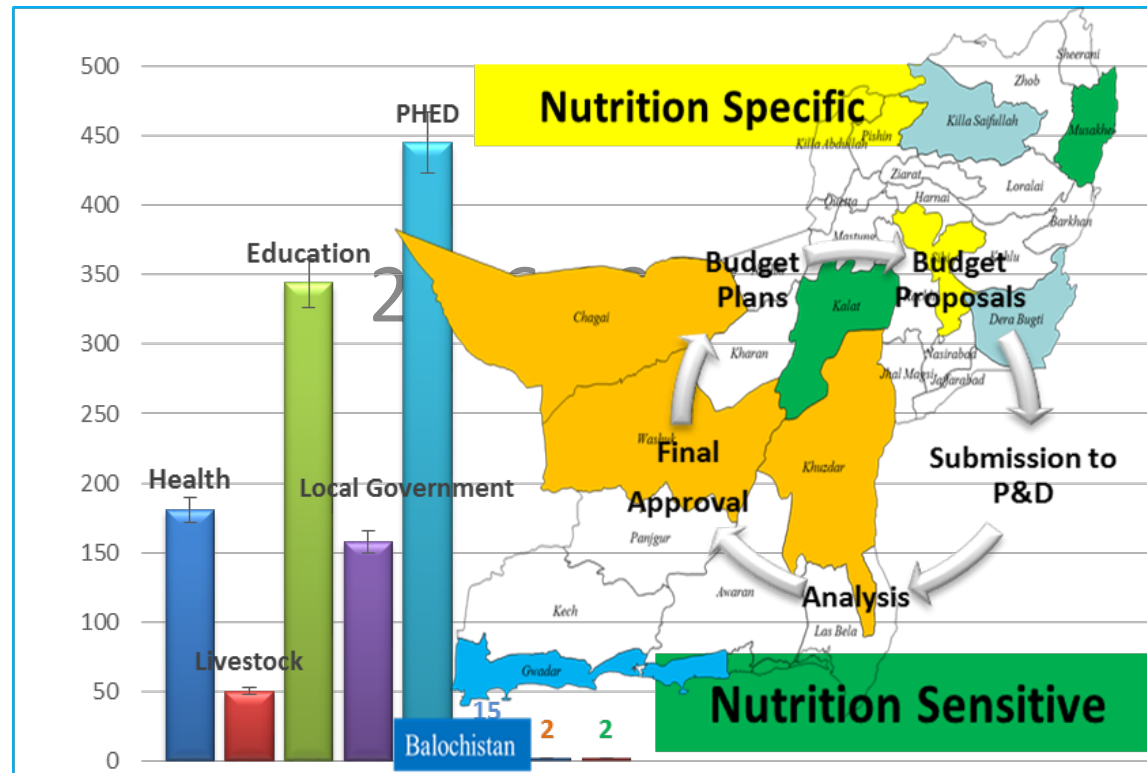




Budgetary Analysis of Public Sector Development Program in Balochistan, Pakistan 2016-17





Initiatives

- SUN Secretariat funding from ADP
- Multisectoral Nutrition Strategy
- Provincial Networking
- Sector Task Forces and Sectoral Plans
- Reflection of Multisectoral Projects from ADP



Nutrition Budgetary Analysis 2016-17



- Process

- Two Phases

- Desk Review of key documents
- Key informants interviews

- SPRING Nutrition Budget Analysis tool

- Combined analysis of desk review and KIIs findings



Key Findings 2016-17



- Total PSDP 675.643 million USD 2016-17
 - 324.578 million USD for nutrition sensitive and specific schemes
 - 303.554 million USD for nutrition sensitive schemes
 - (21.024 million USD for nutrition specific schemes
 - Foreign funded nutrition allocations 11.342 million USD



Significant Findings

- Lack of coordination among sectors
- Lack of capacity and knowledge of sectors on nutrition sensitive and specific interventions
- Missing key activities and services
 - Behavior Change Communication
 - Public Awareness Services



Recommendations



- More coordination by P&DD
- Bottom to Top approach
- Advocacy and sensitization workshops
- Increase planning for nutrition sensitive interventions

Thank You



**Planning & Development Department
Government of Balochistan**

